

FAIRVIEW TOWNSHIP

Page No. 1

FAIRVIEW TOWNSHIP

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	56,217 ✓
2. Debt Service Levy in 2009	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	56,217 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	87 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	44,747 ✓
5b. Personal Property 2008	- _____	50,063 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ _____	5,301 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	FINAL 1,840,215	5,388 ✓
8. Total Estimated Valuation July 1, 2009	1,837,953 ✓	FINAL 1,834,827
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,832,565 ✓
10. Factor for Increase (7 divided by 9)		.0029365116307 0.00294 ✓
11. Amount of Increase (10 times 3)	+ \$	165 ⁰²
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	56,382 ✓
13. Debt Service Levy in this 2010		0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		56,382 ⁰²

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FAIRVIEW TOWNSHIP

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,234	330 255	1 0	29 33	0
Bond & Interest		0	0	0	0
Road	46,702	213 2274	0 2	294 288	0
		0	0	0	0
Cemetery	4,281	270 208	1 0	24 26	0
FEMA		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	56,217	2,737	2	347	0

County Treasurer's Motor Vehicle Estimate 2,737

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 347

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04869

Recreational Vehicle Factor 0.00004

16/20M Vehicle Factor 0.00617

Slider Factor 0.00000

2010

FAIRVIEW TOWNSHIP

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-		
Road	Special Machinery	2,479			
Total		2,479	0	0	
Adjustments					
Adjusted Totals		2,479	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

FAIRVIEW TOWNSHIP
BARTON COUNTY

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
N O N E										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
2007 GD655 Komatsu Motor Grader	12/12/06	60	4.40	70,000	38,990	15,505	15,505
Total					38,990	15,505	15,505

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FAIRVIEW TOWNSHIP
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	60	104	179 116
Receipts:			
Ad Valorem Tax	4,994	5,234	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	373	303 241	255 330
Recreational Vehicle Tax	2	5 4	0 1
16/20 M Vehicle Tax	31	33 36	33 29
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0 \$72 VAR
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,427	5,575 5,512	360 288
Resources Available:	5,487	5,579 5,616	539 404
Expenditures:			
Officers Pay	854	900	900
Salaries & Wages	532		
Employee Benefits			
Supplies		50	50
Equipment			
Buildings Maintenance			
Insurance	3,588	3,800	3,800
Other	409	750	750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,383	5,500	5,500
Unencumbered Cash Balance Dec 31	104	179 116	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,500	5,500	Non-Appr Bal 135
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 5635 5,500
Possible Cash Violation for 2008:	No		Tax Required 5,096
			Del Comp Rate: 0.000% 0
			Amount of 2009 Ad Valorem Tax 5,096

FAIRVIEW TOWNSHIP
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,173	1,244	-189
Receipts:			
Ad Valorem Tax	44,072	46,702	XXXXXXXXXXXXXX
Delinquent Tax	271	114	133
Motor Vehicle Tax	2,116	2,010	2,122
Recreational Vehicle Tax	11	11	17
16/20M Vehicle Tax	269	314	310
Slider			0
Special Highway/Gasoline Tax	4,741	4,826	4,844
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,480	53,977	7,408
Resources Available:	52,653	55,221	7,219
Expenditures:			
Officers Pay	2,161	2,340	2,340
Salaries & Wages	6,561	7,000	7,000
Employee Benefits	1,245	1,500	1,500
Road Maintenance/Other Operating	10,990	10,000	10,000
Road Materials	8,693	15,000	8,600
Equipment	15,505	15,505	15,505
Fire Contract	1,550	1,565	1,565
Noxious Weed	2,225	2,500	2,300
Transfer to Special Machinery	2,479		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,409	55,410	48,810
Unencumbered Cash Balance Dec 31	1,244	-189	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	51,410	55,410	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

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Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	8,676
Transfers from:	
Road Fund	2,479
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	81
Other	
Resources Available:	11,236
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,236

FAIRVIEW TOWNSHIP
FUND PAGE

2010

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

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Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Cemetery			
Unencumbered Cash Balance January 1	146	27	84 33
Receipts:			
Ad Valorem Tax	4,034	4,281	xxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	267	245 195	208
Recreational Vehicle Tax	2	4 2	0
16/20M Vehicle Tax	22	27 28	26
Slider			0
Plot sales	1,025		
Memorials	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,422	4,506	295 234
Resources Available:	5,568	4,533	379 267
Expenditures:			
Salaries & Wages	5,041	4,500	4,500
Employee Benefits			
Materials	500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,541	4,500	4,500
Unencumbered Cash Balance Dec 31	27	84 33	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,500	Non-Appr Bal	112
Violation of Budget Law for 2008/2009:	Yes	Tot Exp/Non-Appr Bal	4612 4,500
Possible Cash Violation for 2008:	No	Tax Required	4,233
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	4,233

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FAIRVIEW TOWNSHIP
FUND PAGE

2010

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,676	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
State of Kansas	1,014		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,014	0	0
Resources Available:	2,690	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Materials	2,690		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,690	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,690	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 26th day

of July 2009 and the last publication on the 26th day

of July 2009

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 51.04

(Sign)

Witness my hand this 26th day of July, 2009

SUBSCRIBED and Sworn to before me this 26th

day of July 2009

Stefi Shumate
(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8-4-10

My commission expires _____

Proof of Publication

(Published in the Great Bend Tribune, July 26, 2009) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

FAIRVIEW TOWNSHIP

BARTON COUNTY

will meet on the 11th day of August, 2009, at 8:00 p.m., at

GALATIA FIRE STATION

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

NUMBERS PLUS, 168 W. 1ST, HOISINGTON, KS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. The Est. Tax Rate is subject to change depending on final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXP.	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VAL. TAX	EST. TAX RATE
General	5,383.00	2.596	5,500.00	2.604	5,500.00	5,096.00	2.773
Debt Service							
Road	51,409.00	26.887	55,410.00	26.894	48,810.00	41,591.00	26.965
Cemetery	5,541.00	2.097	4,500.00	2.130	4,500.00	4,233.00	2.303
FEMA	2,690.00						
Special Mach.							
TOTALS	65,023.00	31.580	65,410.00	31.628	58,810.00	50,920.00	32.041
LESS TRANSFERS	2,479.00		0		0		
Net Expenditures	62,544.00		65,410.00		58,810.00		
Total Tax Levied	53,299.00		56,217.00		100,000,000.00		
Total Ass'd Val.	1,935,051.00		2,009,972.00		1,837,953.00		
Township Assessed Valuation Only					1,542,418.00		
OUTSTANDING INDEBTEDNESS, JANUARY 1							
	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purch Princ	70,000.00		54,495.00		38,990.00		
Total	70,000.00		54,495.00		38,990.00		

*Tax Rates are expressed in mills

Martin R. Becker

Township Officer

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NOTICE OF BUDGET HEARING

2010

The governing body of
FAIRVIEW TOWNSHIP
BARTON COUNTY

will meet on the 11th day of August, 2009, at 8:00 p.m., at Galatia Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Numbers Plus, 168 W. 1st, Hoisington, KS,
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
* General	5,383	2.596	5,500	2.604	5,500	5,096	2.773
Debt Service							
Road	51,409	26.887	55,410	26.894	48,810	41,591	26.965
* Cemetery	5,541	2.097	4,500	2.130	4,500	4,233	2.303
FEMA	2,690						
Special Machinery							
Totals	65,023	31.580	65,410	31.628	58,810	50,920	32.041
Less: Transfers	2,479		0		0		
Net Expenditure	62,544		65,410		58,810		
Total Tax Levied	53,299		56,217		xxxxxxxxxxxxxx		
Total Assessed Valuation	1,935,051		2,009,972		1,837,953		
Township Assessed Valuation Only	1,445,28		1,736,552		1,542,418		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	70,000 ✓	54,495 ✓	38,990 ✓
Total	70,000 ✓	54,495 ✓	38,990 ✓

*Tax rates are expressed in mills.

Mark R. Becker
Township Officer